

**FISCAL YEAR (FY) 2005-06  
BUDGET ACT ALLOCATION  
Allocation Methodologies**

**STATE GENERAL FUNDS (SGF)**

**SGF Drug Medi-Cal (DMC)**

The Department of Alcohol and Drug Programs (ADP) is allocating \$55,474,160 proportionately to counties based on FY 2004-05 final DMC contract amounts. The amounts allocated include direct DMC contracts within the counties. The remaining SGF DMC Regular funds are retained at ADP for contract adjustments during the FY.

**SGF Ongoing**

Funds are allocated at the FY 2004-05 historical level.

**SGF DMC Perinatal**

ADP is allocating \$2,457,054 proportionately to SGF DMC Perinatal counties based on the FY 2004-05 final contract amounts. The amounts allocated include direct DMC contracts within the counties.

**SGF Perinatal Ongoing**

SGF Perinatal Ongoing funds are allocated at the FY 2004-05 historical level.

**Women and Children's Residential Treatment Services (WCRTS)**

Funds are allocated at the historical level. Each participating county will receive the same level of funding allocated in the FY 2004-05 Budget Act Allocation.

The WCRTS funds are exempt from the 10 percent county match requirement. However, this exemption applies only to state funding to replace the expired federal demonstration grants and not to state funds for any subsequent program expansion.

**REIMBURSEMENT**

**Parolee Services Network**

These funds are allocated to Alameda, Contra Costa, Fresno, Kern, Los Angeles, Marin, Napa, Orange, Riverside, Sacramento, San Bernardino, San Diego, San Francisco, San Mateo, Santa Clara, Solano, and Sonoma counties at the historical FY 1991-92 level.

\$6,475 of local assistance to a county is pending a decision by the California Department of Corrections and Rehabilitation (CDCR).

**FISCAL YEAR (FY) 2005-06  
BUDGET ACT ALLOCATION  
Allocation Methodologies**

**FEDERAL TRUST FUNDS**

Federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds (federal program number 93.959) are provided by the Substance Abuse and Mental Health Services Administration. The Federal Fiscal Year (FFY) 2006 Block Grant award number has not been released. The FY 2005-06 Budget Act Allocation includes funds from the FFY 2006 SAPT award. SAPT funds from the FFY 2006 award will be available October 1, 2005; they must be obligated and expended by June 30, 2007.

**SAPT Discretionary – FFY 2006 Award**

**SAPT Discretionary One-Time Increase – FFY 2006 Award**

The FFY 2006 SAPT Block Grant Discretionary award is allocated at the FY 2004-05 historical level. The SAPT Discretionary One-Time increase will be used to offset the reduction in HIV Set-Aside on a dollar-for-dollar basis. The SAPT Discretionary One-Time increase is not included in the SAPT Fund Exchange. For further information on how the SAPT Fund Exchange affects a specific county's SAPT Discretionary allocation, please refer to Exhibit 5.

**Prevention Set-Aside – FFY 2006 Award**

The FFY 2006 SAPT Prevention Set-Aside is allocated at the historical level.

The FFY 2006 Prevention Set-Aside allocation was reduced by \$500,000 on a one-time basis to continue funding for the Technical Assistance for Prevention Outcomes and Measurements (TA-POM) contracts.

**Friday Night Live (FNL) – FFY 2006 Award**

Funding for the FNL program continues at the FY 2004-05 historical level. In FY 2005-06, Modoc County has elected to participate in FNL for the first time.

**Club Live (CL) – FFY 2006 Award**

Funding for the CL program continues at the FY 2004-05 historical level. In FY 2005-06 Modoc County has elected to participate in CL for the first time.

**HIV Set-Aside - FFY 2006 Award**

**HIV Set-Aside – FFY 2006 Ongoing Reduction**

The ongoing reduction of HIV Set-Aside will be offset in FY 2005-06 with a corresponding SAPT Discretionary fund increase. The SAPT Fund Exchange includes the HIV Set-Aside Ongoing reduction.

For further information on how the SAPT Fund Exchange affects a specific county's HIV Set-Aside allocation, please refer to Exhibit 5.

**FISCAL YEAR (FY) 2005-06  
BUDGET ACT ALLOCATION  
Allocation Methodologies**

**Perinatal Set-Aside – FFY 2006 Award**

These funds are allocated to participating counties at the FY 2004-05 historical level.

For further information on how the SAPT Fund Exchange pilot project affects a specific county's Perinatal Set-Aside allocation, please refer to Exhibit 5.

**Female Offender Treatment Services – FFY 2006 Award**

These funds are allocated to Los Angeles, Orange, Riverside, and San Bernardino Counties at the FY 1991-92 historical level.

**Special Projects/Media Campaigns – FFY 2006 Award**

The Special Projects/Media Campaigns are allocated at the FY 2004-05 historical level.

**Adolescent and Youth Treatment Program – FFY 2006 Award**

The SAPT Adolescent and Youth Treatment program funds are allocated at the FY 2004-05 historical level.

For further information on how the SAPT Fund Exchange pilot project affects a specific county's Adolescent and Youth Treatment Program allocation, please refer to Exhibit 5.

**Substance Abuse Treatment and Testing Accountability Act (SATTA) - FFY 2006 Award**

SATTA funds are allocated at the FY 2004-05 historical level.